# **STATISTICAL SECTION**

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### **Statistical Section**

This section of the state of Washington's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the state's overall financial health.

<b>Financial Trends</b>
<b>Revenue Capacity</b>
<b>Debt Capacity</b>
<b>Demographic Information</b>
Operating Information 277-287

These schedules offer operating data to help the reader understand how the information in the state's financial report relates to the services it provides and the activities it performs.

#### FINANCIAL TRENDS

**Schedule 1 – Net Assets by Component** Last Ten Fiscal Years (expressed in millions) (accrual basis of accounting)

	2011	2010	2009	2008	2007
GOVERNMENTAL ACTIVITIES					
Invested in capital assets, net of related debt	\$ 18,723	\$ 18,201	\$ 17,551	\$ 17,029	\$ 16,189
Restricted	4,847	5,214	4,887	5,524	5,072
Unrestricted	1,160	(217)	1,417	3,544	4,269
Total governmental activities net assets	\$ 24,730	\$ 23,198	\$ 23,855	\$ 26,097	\$ 25,530
BUSINESS-TYPE ACTIVITIES					
Invested in capital assets, net of related debt	\$ 718	\$ 913	\$ 721	\$ 521	\$ 598
Restricted	3,199	2,930	3,800	4,406	3,891
Unrestricted	(9,662)	(10,864)	(9,737)	(9,211)	(7,256)
Total business-type activities net assets	\$ (5,745)	\$ (7,021)	\$ (5,216)	\$ (4,284)	\$ (2,767)
PRIMARY GOVERNMENT					
Invested in capital assets, net of related debt	\$ 19,441	\$ 19,114	\$ 18,272	\$ 17,550	\$ 16,787
Restricted	8,046	8,144	8,687	9,930	8,963
Unrestricted	(8,502)	(11,081)	(8,320)	(5,667)	(2,986)
Total primary government net assets	\$ 18,985	\$ 16,177	\$ 18,639	\$ 21,813	\$ 22,764
COMPONENT UNITS					
Invested in capital assets, net of related debt	\$ 332	\$ 343	\$ 354	\$ 365	\$ 372
Restricted	20	21	23	24	31
Unrestricted	102	96	87	82	74
Total component units net assets	\$ 454	\$ 460	\$ 464	\$ 471	\$ 477

Figures may not total due to rounding.

2006	2005	2004	2003	2002
\$ 15,434	\$ 14,975	\$ 14,288	\$ 13,513	\$ 12,794
4,343	4,351	3,505	2,995	2,694
3,384	1,900	1,854	2,346	2,654
\$ 23,161	\$ 21,226	\$ 19,647	\$ 18,854	\$ 18,142
\$ 604	\$ 510	\$ 522	\$ 543	\$ 355
3,164	2,341	1,624	1,513	1,884
(6,132)	(5,632)	(6,200)	(6,025)	(5,413)
\$ (2,364)	\$ (2,781)	\$ (4,053)	\$ (3,969)	\$ (3,174)
\$ 16,039	\$ 15,485	\$ 14,810	\$ 14,056	\$ 13,149
7,507	6,692	5,129	4,509	4,578
(2,748)	(3,732)	(4,346)	(3,679)	(2,759)
\$ 20,798	\$ 18,445	\$ 15,593	\$ 14,886	\$ 14,968
\$ 392	\$ 410	\$ 428	\$ 448	\$ 436
25	24	22	21	15
69	61	58	57	57
\$ 486	\$ 495	\$ 508	\$ 526	\$ 508

#### FINANCIAL TRENDS

Schedule 2 – Changes in Net Assets Last Ten Fiscal Years (expressed in millions) (accrual basis of accounting)

	2011	2010	2009	2008	2007
EXPENSES					
Governmental activities:					
General government	\$ 1,674	\$ 1,738	\$ 1,815	\$ 1,609	\$ 1,525
Education - elementary and secondary (K-12)	8,055	8,468	8,549	7,476	6,871
Education - higher education	6,257	6,051	6,044	5,710	5,244
Human services	13,363	12,946	12,436	11,260	10,473
Adult corrections	935	938	1,044	1,020	811
Natural resources and recreation	996	1,084	1,062	931	983
Transportation	1,981	2,073	1,883	1,894	1,588
Intergovernmental grants (1)	Ē	<del>-</del>	=	e e	-
Interest on long-term debt	882	810	728	643	553
Total governmental activities expenses	34,144	34,108	33,561	30,543	28,048
Business-type activities:					
Workers' compensation	1,219	4,268	2,544	4,068	3,841
Unemployment compensation	3,690	4,729	2,360	791	697
Higher education student services	1,820	1,628	1,502	1,470	1,305
Health insurance programs (2)		-,	-,,		-
Liquor control (3)	556	552	540	-	_
Washington's lottery (3)	393	389	401	=	_
Other	784	345	391	1,204	1,103
Total business-type activities expenses	8,463	11,911	7,738	7,533	6,946
Total primary government expenses	\$ 42,607	\$ 46,019	\$ 41,299	\$ 38,076	\$ 34,994
DDOCDAM DEVENUES					
PROGRAM REVENUES					
Governmental activities:					
Charges for services:	\$ 645	\$ 534	\$ 600	\$ 651	\$ 576
General government	\$ 645 16	ъ 534 12	\$ 600 19	\$ 651 13	\$ 576 14
Education - elementary and secondary (K-12)	2,379	2,210	2,170	1,718	1,545
Education - higher education	2,379 462	345	300	251	236
Human services Adult corrections	7	345 18	9	10	10
Natural resources and recreation	478	564	400	376	393
	914	899	900	894	844
Transportation	12,609	12,193	10,565	8,725	8,286
Operating grants and contributions Capital grants and contributions	833	939	706	746	744
Total governmental activities program revenues	18,343	17,716	15,669	13,384	12,648
Business-type activities:		,			
Charges for services:					
Workers' compensation	2,019	1,755	1,856	1,596	1,710
Unemployment compensation	1,573	1,288	1,011	1,094	1,248
Higher education student services	1,615	1,698	1,556	1,444	1,347
Health insurance programs (2)	1,013	1,070	1,550	1,777	1,547
. 0	596	593	574		
Liquor control (3)				-	-
Washington's lottery (3)	511	491	488	1 220	11//
Other	152	162	156	1,230	1,166
Operating grants and contributions	2,305	2,468	572	42	46
Capital grants and contributions	13	0.455	- ( 212	- F 40/	- - -
Total business-type activities program revenues	8,784 \$ 27,127	8,455 \$ 26,171	6,212	5,406	5,518 \$ 19,166
Total primary government program revenues	φ Z1,1Z1	\$ 26,171	\$ 21,881	\$ 18,790	\$ 18,166
NET (EXPENSE)/REVENUE					
Governmental activities	\$ (15,800)	\$ (16,392)	\$ (17,892)	\$ (17,159)	\$ (15,400)
Business-type activities	321	(3,456)	(1,526)	(2,127)	(1,427)
Total primary government net expense	\$ (15,479)	\$ (19,848)	\$ (19,418)	\$ (19,286)	\$ (16,827)

(Refer to footnotes on page 250.)

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2002	2003	2004	2005	2006
¢ 007	ė 010	¢ 010	ф 02F	¢ 1220
\$ 997	\$ 812 5,960	\$ 918	\$ 925 6,283	\$ 1,320
5,747 3,920	3,750	6,086 4,216	6,263 4,454	6,642 4,804
3,920 8,904	8,971	9,348	9,852	10,082
600	658	644	640	749
564	732	651	229	777
1,264	1,422	1,310	1,457	1,527
350	341	329	335	-
578	415	478	505	533
22,924	23,061	23,980	24,680	26,434
	-,		.,,	
2,146	2,617	2,389	2,407	2,267
1,872	2,329	1,745	870	736
810	912	1,130	1,170	1,254
994	1,051	1,044	1,138	1,244
_				-,
_	_	_	_	_
924	938	951	988	1,042
6,746	7,847	7,259	6,573	6,543
\$ 29,670	\$ 30,908	\$ 31,239	\$ 31,253	\$ 32,977
\$ 439	\$ 413	\$ 449	\$ 439	\$ 513
6	8	11	14	13
986	1,095	1,250	1,316	1,282
523	335	359	311	234
13	7	6	11	6 390
362 576	321	339	385 685	390 787
6,633	621 7,129	677 7,942	8,238	8,260
550	588	519	675	610
10,088	10,517	11,552	12,074	12,095
	.,.	, , ,		,
1,070	1,316	1,515	1,719	1,790
1,070 1,161	1,316 1,130	1,515 1,345	1,719 1,458	1,790 1,411
1,161	1,130	1,345	1,458	1,411
1,161 823	1,130 932	1,345 1,128	1,458 1,188	1,411 1,266
1,161 823	1,130 932	1,345 1,128	1,458 1,188	1,411 1,266
1,161 823	1,130 932	1,345 1,128	1,458 1,188	1,411 1,266
1,161 823 982 - -	1,130 932 1,070 - - 992 769	1,345 1,128 1,042 - - 1,028 468	1,458 1,188 1,200 - - - 1,050 71	1,411 1,266 1,342 -
1,161 823 982 - - 950 269	1,130 932 1,070 - - 992 769 60	1,345 1,128 1,042 - - 1,028 468 4	1,458 1,188 1,200 - - 1,050 71 (2)	1,411 1,266 1,342 - - 1,102 55
1,161 823 982 - - 950 269 - 5,255	1,130 932 1,070 - - 992 769 60 6,269	1,345 1,128 1,042 - - 1,028 468 4 6,530	1,458 1,188 1,200 - - 1,050 71 (2) 6,684	1,411 1,266 1,342 - - 1,102 55 - 6,966
1,161 823 982 - - 950 269	1,130 932 1,070 - - 992 769 60	1,345 1,128 1,042 - - 1,028 468 4	1,458 1,188 1,200 - - 1,050 71 (2)	1,411 1,266 1,342 - - 1,102 55
1,161 823 982 - - 950 269 - 5,255	1,130 932 1,070 - - 992 769 60 6,269	1,345 1,128 1,042 - - 1,028 468 4 6,530	1,458 1,188 1,200 - - 1,050 71 (2) 6,684	1,411 1,266 1,342 - - 1,102 55 - 6,966
1,161 823 982 - - 950 269 - 5,255 \$ 15,343	1,130 932 1,070 - - 992 769 60 6,269	1,345 1,128 1,042 - - 1,028 468 4 6,530	1,458 1,188 1,200 - - 1,050 71 (2) 6,684	1,411 1,266 1,342 - - 1,102 55 - 6,966
1,161 823 982 - - 950 269 - 5,255 \$ 15,343	1,130 932 1,070 - - 992 769 60 6,269 \$ 16,786	1,345 1,128 1,042 - - 1,028 468 4 6,530 \$ 18,082	1,458 1,188 1,200 - - 1,050 71 (2) 6,684 \$ 18,758	1,411 1,266 1,342 - - 1,102 55 - 6,966 \$ 19,061

#### FINANCIAL TRENDS

**Schedule 2 – Changes in Net Assets** Last Ten Fiscal Years (expressed in millions) (accrual basis of accounting)

	2	011	2010	2009	2008	2007
GENERAL REVENUES & OTHER CHANGES IN NET ASSETS						
Governmental activities:						
Taxes:						
Sales and use tax	\$ 7,3	49 \$	6,871	\$ 7,306	\$ 8,341	\$ 7,951
Business and occupation	3,0	77	2,597	2,614	2,851	2,756
Property	1,8	58	1,822	1,785	1,742	1,689
Other	3,8	81	3,692	4,296	3,959	4,308
Interest and investment earnings (loss)	4	74	449	(212)	464	818
Contributions to endowments		69	52	57	95	97
Extraordinary loss (asset impairment)		-	-	_	-	_
Transfers	2	31	252	(190)	272	204
Total governmental activities	16,9	39	15,735	15,656	17,724	17,824
Business-type activities:	-					
Taxes - other	1	74	160	113	115	108
Interest and investment earnings	1,6	11	1,742	291	767	1,316
Transfers	(2	31)	(252)	190	(272)	(204)
Special item - transfer of Convention and						
Trade Center to another government	(2	23)	-	-	-	-
Total business-type activities	1,3	31	1,650	594	610	1,220
Total primary government	\$ 18,2	70 \$	17,385	\$ 16,250	\$ 18,334	\$ 19,044
CHANGE IN NET ASSETS						
Governmental activities	\$ 1,1	40 \$	(657)	\$ (2,236)	\$ 565	\$ 2,424
Business-type activities	1,6	53	(1,806)	(932)	(1,517)	(207)
Total primary government	\$ 2,7	93 \$	(2,463)	\$ (3,168)	\$ (952)	\$ 2,216
COMPONENT UNITS						
Total expenses	\$ 1	31 \$	68	\$ 29	\$ 30	\$ 30
Program revenues:						
Charges for services		17	16	15	16	15
Operating grants and contributions	1	05	44	1	-	-
Capital grants and contributions		1	1	1	1	1
Total program revenues	1	23	61	17	17	16
Net (expense) / revenue		(8)	(7)	(12)	(13)	(14)
General revenues - sales and use taxes		-	-	-	-	-
General revenues - interest and investment earnings		2	3	5	 7	5
Total component units - change in net assets	\$	(6) \$	(4)	\$ (7)	\$ (6)	\$ (9)

<sup>(1)</sup> Intergovernmental grants is zero beginning in 2006 due to reclassification to the appropriate governmental activity.

Figures may not total due to rounding.

 $<sup>^{\</sup>left(2\right)}$  Health insurance programs is zero beginning in 2007 due to fund reclassifications.

<sup>(3)</sup> Liquor control and Washington's lottery were separated from other business-type activities in 2009.

#### concluded

2002	2003	2004	2005	2006	
5 5,879	\$ 5,974	\$ 6,234	\$ 6,736	\$ 7,429	\$
1,934	1,940	2,078	2,291	2,484	
1,426	1,483	1,527	1,590	1,630	
2,791	2,805	3,253	3,370	3,957	
189	252	294	363	475	
29	36	46	69	131	
-	-	-	-	(84)	
148	619	199	184	252	
12,397	13,109	13,632	14,603	16,273	
83	86	116	95	100	
613	1,316	286	1,249	147	
(148)	(619)	(199)	(184)	(252)	
-	-	-	-	-	
548	783	203	1,160	(5)	
\$ 12,945	\$ 13,893	\$ 13,835	\$ 15,763	\$ 16,268	\$
( ,	\$ 565	\$ 1,204	\$ 1,997	\$ 1,934	\$
(943)	 (795)	(526)	 1,271	418	
(1,382)	\$ (229)	\$ 678	\$ 3,268	\$ 2,352	\$
11	\$ 28	\$ 30	\$ 29	\$ 29	\$
10	10	11	12	13	
55	-	-	1	-	
-	31	1	1	1	
65	41	12	13	14	
54	14	(18)	(16)	(15)	
1	2	-	-	-	
3	2	-	3	3	
59	\$ 18	\$ (18)	\$ (13)	\$ (12)	\$

#### FINANCIAL TRENDS

#### Schedule 3 – Fund Balances, Governmental Funds<sup>(1)</sup>

Last Ten Fiscal Years (expressed in thousands) (modified accrual basis of accounting)

		2011	2010	2009	2008	2007
GENERAL FUND						
Nonspendable	\$	89,916	N/A	N/A	N/A	N/A
Restricted		23,273	N/A	N/A	N/A	N/A
Committed		98,077	N/A	N/A	N/A	N/A
Assigned		1,114,699	N/A	N/A	N/A	N/A
Unassigned		(107,764)	N/A	N/A	N/A	N/A
Reserved		N/A	\$ 76,164	\$ 74,929	\$ 200,794	\$ 119,687
Unreserved, designated for:						
Working capital		N/A	863,652	897,763	1,040,563	1,002,963
Unrealized gains		N/A	-	-	-	-
Unreserved, undesignated		N/A	(561,067)	189,258	677,431	780,510
Total General Fund	,	1,218,201	378,749	1,161,950	1,918,788	1,903,160
ALL OTHER GOVERNMENTAL FUNDS						
Nonspendable		3,664,194	N/A	N/A	N/A	N/A
Restricted		3,790,577	N/A	N/A	N/A	N/A
Committed		2,052,523	N/A	N/A	N/A	N/A
Assigned		45	N/A	N/A	N/A	N/A
Unassigned		(174,472)	N/A	N/A	N/A	N/A
Reserved		N/A	6,298,440	4,993,402	6,549,844	5,435,860
Unreserved, designated for:						
Unrealized gains		N/A	-	-	-	-
Higher education		N/A	107,624	155,679	155,679	155,679
Special revenue funds		N/A	157	165	220	221
Debt service funds		N/A	170,200	267,470	362,122	220,474
Other specific purpose		N/A	-	-	-	-
Unreserved, undesignated		N/A	2,297,145	814,231	1,006,121	1,151,829
Unreserved, undesignated, reported in:						
Nonmajor special revenue funds		N/A	1,219,705	1,848,410	2,432,112	3,040,036
Nonmajor capital project funds		N/A	69,192	307,556	106,741	246,060
Total all other governmental funds		9,332,867	10,162,463	8,386,913	10,612,839	10,250,159
Total governmental fund balances	\$	10,551,068	\$ 10,541,212	\$ 9,548,863	\$ 12,531,627	\$ 12,153,319

<sup>(1)</sup> Beginning in fiscal year 2011, fund balance categories were reclassified as a result of implementing GASB Statement No. 54. Fund balance was not restated to the new categories for prior years.

N/A indicates data not available.

2002		2003	2004	2005		2006	
N/A		N/A	N/A	N/A		N/A	
N/A		N/A	N/A	N/A		N/A	
N/A		N/A	N/A	N/A		N/A	
N/A		N/A	N/A	N/A		N/A	
N/A		N/A	N/A	N/A		N/A	
91,031	\$	48,687	\$ 166,043	\$ 55,602	\$	230,848	\$
848,153		908,194	964,631	1,004,131		1,076,631	
-		6,944	-	-		-	
398,374		404,376	385,436	865,443		569,326	
1,337,558		1,368,201	1,516,110	1,925,176		1,876,805	
N/A		N/A	N/A	N/A		N/A	
N/A		N/A	N/A	N/A		N/A	
N/A		N/A	N/A	N/A		N/A	
N/A		N/A	N/A	N/A		N/A	
N/A		N/A	N/A	N/A		N/A	
3,874,727		3,682,240	4,209,890	4,546,263		5,061,345	
2,343		4,814	3,809	-		-	
-		-	155,679	155,679		155,679	
-		-	174	165		229	
101,557		100,354	288,231	177,961		206,228	
155,816		155,847	-	-		-	
284,873		569,134	515,597	573,576		454,714	
1,343,467		1,211,403	1,474,023	1,528,463		2,585,037	
31,649	_	109,627		166,393	_	70,275	
5,794,432		5,833,419	6,647,403	7,148,500		8,533,507	
7,131,990	\$	7,201,620	\$ 8,163,513	\$ 9,073,676	\$	10,410,312	\$

FINANCIAL TRENDS

### ${\bf Schedule~4-Revenues, Expenditures, and~Other~Financing~Sources~(Uses)}$ **All Governmental Fund Types**Last Ten Fiscal Years (expressed in millions)

		2011	2010	2009	2008	2007
REVENUES						
Taxes:						
Retail sales and use	\$	7,349	\$ 6,871	\$ 7,306	\$ 8,341	\$ 7,952
Business and occupation		3,077	2,597	2,614	2,851	2,756
Motor vehicle and fuel		1,206	1,219	1,183	1,170	1,135
Liquor, beer, and wine		229	223	222	214	207
Cigarette and tobacco		494	426	432	413	439
Insurance premiums		413	406	408	415	392
Public utility		450	416	430	428	408
Property		1,858	1,822	1,785	1,742	1,688
Excise		447	471	487	781	1,107
Gift and inheritance		123	82	139	111	183
Other taxes		438	418	361	427	437
Total Taxes		16,084	14,951	15,368	16,892	16,704
Licenses, permits, and fees		1,072	987	899	911	863
Federal grants-in-aid		12,599	12,388	10,548	8,767	8,317
Charges and miscellaneous revenue		4,722	4,460	4,145	3,869	3,559
Investment income (loss)		474	449	(212)	464	818
Total Revenues		34,951	33,235	30,748	30,903	30,261
EXPENDITURES						
Current:						
General government		1,375	1,474	1,377	1,254	1,146
Human services		14,134	13,736	13,154	12,115	11,242
Natural resources and recreation		966	889	999	897	906
Transportation		1,809	1,876	1,847	1,803	1,647
Education		14,086	13,989	13,826	12,860	11,789
Intergovernmental		393	382	383	379	378
Capital outlays		2,403	2,260	2,446	2,264	2,296
Debt service:						
Principal		697	671	645	586	528
Interest		830	740	670	589	545
Total Expenditures		36,692	36,016	35,348	32,748	30,477
Revenues Over (Under) Expenditures		(1,741)	(2,782)	(4,599)	(1,845)	(216)
OTHER FINANCING SOURCES (USES):						
Bonds issued, net of refunding		989	3,416	1,781	1,957	1,674
Other debt issued, net of refunding		154	112	49	19	63
Transfers in		3,860	3,699	4,125	2,628	3,308
Transfers out		(3,636)	(3,452)	(4,340)	(2,382)	(3,086)
Net Other Financing Sources (Uses)		1,367	3,774	1,615	2,222	1,959
Net Change in Fund Balances	\$	(374)	\$ 993	\$ (2,985)	\$ 377	\$ 1,743
Debt service as a percentage of	<u> </u>					
noncapital expenditures		4.4%	4.1%	3.9%	3.8%	3.8%

 $<sup>^{\</sup>left(1\right)}$  Certain fund type reclassifications occurred in fiscal years 2002, 2003 and 2004.

Figures may not total due to rounding.

2006	2005		2004 (1)		2003 (1)	2002 (1
\$ 7,429	\$ 6,736	\$	6,235	\$	5,974	\$ 5,880
2,484	2,291		2,078		1,940	1,934
1,030	931		926		752	743
197	152		144		134	129
469	354		353		362	331
379	357		346		317	291
381	345		330		309	307
1,630	1,590		1,527		1,483	1,426
1,067	902		687		583	502
19	(38)		140		124	114
419	360		335		223	258
15,502	13,981		13,100		12,203	11,914
788	707		666		651	612
8,095	8,010		7,702		6,974	6,574
3,345	3,350		3,184		2,937	2,769
475	363		294		252	189
28,206	26,411		24,946		23,016	22,060
990	934		860		803	870
990 10,777	10,486		9,962		9,538	9,339
729	704		643		9,536 689	9,339
1,489	1,487		1,297		1,363	1,283
11,103	10,539		10,085		9,472	9,002
359	335		330		341	350
1,710	1,741		1,542		1,489	1,206
1,710	1,741		1,542		1,409	1,200
500	461		415		441	429
509	497		468		418	402
28,165	27,183		25,601		24,553	23,520
41	(772)		(655)		(1,537)	(1,460
1,162	1,190		1,214		797	938
44	26		18		39	10
3,312	2,771	2,100 2,775		2,100 2,775		2,758
(3,068)	 (2,501)		(1,864)		(2,146)	 (2,614
1,451	1,487		1,469		1,465	1,092
\$ 1,492	\$ 715	\$	814	\$	(73)	\$ (368
3.7%	3.8%		3.6%		3.7%	3.69

FINANCIAL TRENDS

## Schedule 5 – Revenues, Expenditures, and Other Financing Sources (Uses) General Fund

Last Ten Fiscal Years (expressed in millions)

	2011	2010	2009	2008	2007
REVENUES					
Taxes:					
Retail sales and use	\$ 7,275	\$ 6,802	\$ 7,234	\$ 8,256	\$ 7,870
Business and occupation	3,072	2,593	2,530	2,760	2,685
Liquor, beer, and wine	202	198	163	157	154
Cigarette and tobacco	498	349	68	47	58
Insurance premiums	404	397	253	261	249
Public utility	449	400	417	415	395
Property	1,858	1,822	1,529	1,495	1,442
Excise	414	418	433	707	1,014
Gift and inheritance	1	-	-	4	4
Other taxes	250	192	163	205	226
Total Taxes	14,424	13,169	12,791	14,307	14,097
Licenses, permits, and fees	88	86	95	97	92
Federal grants-in-aid	9,597	9,648	8,311	6,557	6,204
Charges and miscellaneous revenue	556	481	326	364	327
Investment income (loss)	(15)	(9)	64	123	106
Total Revenues	24,650	23,375	21,587	21,449	20,826
EXPENDITURES					
Current:					
General government	923	822	726	663	640
Human services	13,473	13,209	11,912	10,921	10,191
Natural resources and recreation	388	360	340	336	361
Transportation	41	44	37	42	39
Education	9,211	9,243	9,044	8,235	7,765
Intergovernmental	102	30	32	31	30
Capital outlays	49	54	69	57	49
Debt service:					
Principal	16	20	18	15	15
Interest	 1	1	1	-	-
Total Expenditures	24,203	23,783	22,179	20,300	19,090
Revenues Over (Under) Expenditures	447	(408)	(592)	1,149	1,736
OTHER FINANCING SOURCES (USES)					
Bonds issued, net of refunding	340	-	-	-	-
Other debt issued, net of refunding	14	4	27	12	5
Transfers in	939	1,187	952	72	128
Transfers out	(1,154)	(1,566)	(1,144)	(1,217)	(1,843)
Net Other Financing Sources (Uses)	139	(375)	(165)	(1,133)	(1,710)
Net Change in Fund Balances	\$ 586	\$ (783)	\$ (757)	\$ 16	\$ 26

Figures may not total due to rounding.

2006	2005	2004	2003	2002
\$ 7,357	\$ 6,675	\$ 6,174	\$ 5,948	\$ 5,843
2,412	2,228	2,019	1,893	1,889
147	105	100	93	90
61	61	62	63	77
242	228	218	203	183
369	334	318	298	296
1,384	1,395	1,393	1,349	1,293
977	808	623	515	431
(1)	(38)	140	124	114
216	192	178	123	126
13,165	11,988	11,225	10,610	10,342
85	79	76	75	76
6,113	6,012	5,917	5,354	5,131
283	429	388	425	338
73	36	5	36	20
19,720	18,544	17,610	16,498	15,906
602	552	515	496	527
9,809	9,519	8,989	8,538	8,304
292	271	268	271	263
42	27	27	16	29
7,407	7,243	6,977	6,911	6,778
28	28	27	27	23
56	78	67	65	58
15	12	10	16	11
1	2	-	-	2
18,252	17,733	16,880	16,339	15,993
1,468	811	730	159	(87)
- 17	-	-	-	-
17	16	5	11	7
248	524	308	588	676
(1,825)	(942)	(895)	(728)	(740)
(1,560)	(402)	(582)	(129)	(58)
\$ (92)	\$ 409	\$ 148	\$ 31	\$ (144)

# Schedule 6 – Sales Subject to Retail Sales Tax by Industry (1) Last Ten Calendar Years (expressed in millions)

Industry	2010	2009	2008	2007	2006
Retail trade:					
Building materials, garden equipment and					
supplies	\$ 4,290	\$ 4,234	\$ 4,894	\$ 5,377	\$ 5,379
General merchandise stores	10,086	9,872	9,802	9,980	9,538
Motor vehicles & parts	9,504	9,218	10,562	12,741	12,461
All other retail trade	22,464	21,640	23,272	23,565	22,308
Total retail sales	46,344	44,964	48,530	51,663	49,686
Construction	15,704	17,771	23,540	24,435	21,818
Accommodations & food services	11,293	10,871	11,237	11,033	10,253
Wholesale trade	7,618	7,498	8,703	9,328	8,601
Information	4,957	4,762	4,915	4,766	4,614
Manufacturing	2,084	2,106	2,644	3,085	2,699
All other industries	12,808	12,907	14,439	14,647	13,771
Total sales subject to retail sales tax	\$ 100,808	\$ 100,879	\$ 114,008	\$ 118,957	\$ 111,442
Direct sales tax rate (2)	6.5%	6.5%	6.5%	6.5%	6.5%

<sup>(1)</sup> Industry classifications are based on North American Industry Classification System (NAICS) codes.

Source: Quarterly Business Review, Washington State Department of Revenue

<sup>(2)</sup> State tax rate only; excludes local sales tax rate.

	2005	2004	2003	2002	2001
\$ 4	l,936	\$ 4,437	\$ 3,883	\$ 3,501	\$ 3,271
	3,907	8,289	7,773	7,557	7,354
12	2,049	11,482	11,073	10,595	10,226
20	,296	18,516	17,429	16,959	16,912
46	,188	42,724	40,158	38,612	37,763
18	3,515	15,934	14,076	13,719	13,878
9	,520	8,836	8,259	7,935	7,772
8	3,240	7,584	7,176	7,225	7,662
4	,628	4,409	4,325	4,323	4,334
2	,492	2,268	2,118	2,061	2,116
12	2,571	11,681	11,547	11,486	11,374
\$ 102	,154	\$ 93,436	\$ 87,659	\$ 85,361	\$ 84,899
	6.5%	6.5%	6.5%	6.5%	6.5%

### Schedule 7 – Number of Retail Sales Taxpayers by Industry (1)

Current Calendar Year and Nine Years Ago

		2010			2001		
	Number of		Percent of Total	Number of		Percent of Total	
Industry (4)	Businesses	Rank	Businesses	Businesses	Rank	Businesses	
Retail trade	49,931	1	26.0%	46,779	1	27.6%	
Construction	38,290	2	19.8%	33,828	2	20.0%	
Other services (2)	20,118	3	10.4%	18,905	3	11.1%	
Management, education & health services	18,630	4	9.7%	14,267	5	8.4%	
Accommodations & food services	17,960	5	9.3%	14,369	4	8.5%	
Professional, scientific & technical services	12,622	6	6.5%	9,622	8	5.7%	
All other industries (3)	11,611	7	6.0%	10,944	6	6.5%	
Wholesale trade	10,123	8	5.2%	10,079	7	5.9%	
Manufacturing	9,045	9	4.7%	7,671	9	4.5%	
Arts, entertainment & recreation	4,638	10	2.4%	3,053	10	1.8%	
Total	192,968		100.0%	169,517		100.0%	

<sup>(1)</sup> Industry classifications are based on North American Industry Classification System (NAICS) codes.

Source: Washington State Department of Revenue

<sup>(2)</sup> Other services consist of repair and maintenance, personal service, and religious, civic and other organizations.

<sup>(3)</sup> All other industries include real estate and rental leasing, transportation and warehousing, and information.

<sup>&</sup>lt;sup>(4)</sup> The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's retail sales tax revenue may be concentrated.

## **Schedule 8 – Number of Business and Occupation (B&O) Taxpayers by Industry** <sup>(1)</sup> Current Calendar Year and Nine Years Ago

		2010			2001	
Industry	Number of Businesses	Rank	Percent of Total Businesses	Number of Businesses	Rank	Percent of Total Businesses
Retailing	192,659	1	42.3%	146,888	1	42.6%
Service and other activities, and gambling						
contests less than \$50,000/year	144,403	2	31.7%	99,186	2	28.8%
Wholesaling	85,293	3	18.8%	72,288	3	21.0%
Manufacturing	9,912	4	2.2%	9,612	4	2.8%
Other B&O tax classifications	7,876	5	1.7%	5,465	5	1.6%
Insurance agents/insurance brokers commissions	4,830	6	1.1%	4,052	6	1.2%
Royalties and child care	3,646	7	0.8%	2,086	8	0.6%
Warehousing, radio and TV broadcasting, public						
road construction, and government contracting	2,412	8	0.5%	3,081	7	0.9%
Gambling contests greater than \$50,000/year	2,244	9	0.5%	-	10	0.0%
Processing for hire, and printing and publishing	1,709	10	0.4%	1,639	9	0.5%
Total	454,984		100%	344,297		100.0%

<sup>(1)</sup> Industry classifications are based on North American Industry Classification System (NAICS) codes.

Source: Washington State Department of Revenue

<sup>(2)</sup> The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's business and occupation tax revenue may be concentrated.

# Schedule 9 – Taxable Sales by Business and Occupation Tax Classification Last Ten Calendar Years (expressed in millions)

	2010	2009	2008	2007	2006
Retailing	\$ 138,995	\$ 136,738	\$ 153,775	\$ 155,997	\$ 146,018
Wholesaling	110,041	105,659	135,935	128,820	113,614
Service and other activities	75,069	74,061	77,880	75,729	69,571
Manufacturing, wholesaling, and					
retailing of airplanes and components	32,383	33,323	25,770	32,672	27,277
Manufacturing	23,260	21,725	27,177	25,829	29,101
Other business & occupation					
tax classifications	42,825	40,721	44,125	41,031	34,578
Total	\$ 422,573	\$ 412,227	\$ 464,662	\$ 460,078	\$ 420,159
State B&O tax rate range	0.1 - 1.9%	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%

<sup>(1)</sup> Industry classifications are based on North American Industry Classification System (NAICS) codes.

Source: Quarterly Business Review, Washington State Department of Revenue

<sup>(2)</sup> N/A indicates data not available.

2005	2004	2003	2002	2001
\$ 133,888	\$ 121,453	\$ 112,158	\$ 108,462	\$ 108,329
110,516	98,988	91,610	90,567	109,153
63,270	56,575	51,968	48,204	48,834
5,006	N/A	N/A	N/A	N/A
29,988	31,814	25,333	25,036	27,471
38,943	40,039	37,805	39,906	27,891
\$ 381,611	\$ 348,869	\$ 318,875	\$ 312,175	\$ 321,678
0.1 - 1.6%	0.1 - 1.5%	0.1 - 1.5%	0.1 - 1.5%	0.1 - 1.5%

DEBT CAPACITY

Schedule 10 – Ratios of Outstanding Debt by Type (1)
Last Ten Fiscal Years (expressed in millions, except per capita)

	2011	2010	2009	2008	2007
Governmental Activities					
General obligation bonds	\$ 16,750	\$ 16,540	\$ 14,049	\$ 12,927	\$ 11,573
Revenue bonds	740	743	616	555	608
Certificates of participation	482	449	395	383	382
Capital leases/installment contracts	6	14	10	15	20
<b>Total Governmental Activities Debt</b>	17,978	17,746	15,070	13,880	12,583
Business-Type Activities					
General obligation bonds	18	60	69	80	101
Revenue bonds	1,423	1,084	1,074	1,115	889
Certificates of participation	62	293	310	261	246
Capital leases	6	6	10	15	21
Total Business-Type Activities Debt	1,509	1,443	1,463	1,471	1,257
Total Primary Government Debt	\$ 19,487	\$ 19,189	\$ 16,533	\$ 15,351	\$ 13,840
DEBT RATIOS					
Total Primary Government					
Ratio of total debt to personal income (2)	6.79%	6.69%	5.93%	5.31%	5.07%
Total debt per capita (3)	\$ 2,879	\$ 2,854	\$ 2,478	\$ 2,323	\$ 2,121
General Bond Debt					
Ratio of general bonded debt to					
retail sales subject to tax <sup>(4)</sup>	16.63%	16.47%	13.99%	11.41%	9.81%
General bonded debt per capita (3)	\$ 2,478	\$ 2,469	\$ 2,116	\$ 1,968	\$ 1,789

<sup>&</sup>lt;sup>(1)</sup> Refer to Note 7 for long-term liability activity.

<sup>(2)</sup> Personal income data can be found in Schedule 13. 2011 personal income data not available, used 2010 data to calculate 2011 ratio

<sup>(3)</sup> Population data can be found in Schedule 14.

<sup>(4)</sup> Retail sales subject to tax can be found in Schedule 6. 2011 retail sales data not available, used 2010 data to calculate 2011 ratio.

2006	2005	2004	2003	2002
\$ 10,464	\$ 9,842	\$ 9,173	\$ 8,376	\$ 7,997
615	564	511	518	N/A
333	315	274	276	249
18	24	28	32	35
11,430	10,745	9,986	9,202	8,281
120	138	155	172	187
794	585	520	455	327
239	251	247	248	236
21	21	14	6	2
1,174	995	936	881	752
\$ 12,604	\$ 11,740	\$ 10,922	\$ 10,083	\$ 9,033
5.00%	5.10%	4.92%	4.87%	4.52%
\$ 1,963	\$ 1,864	\$ 1,759	\$ 1,646	\$ 1,491
9.50%	9.77%	9.98%	9.75%	9.59%
\$ 1,649	\$ 1,584	\$ 1,502	\$ 1,395	\$ 1,351

**DEBT CAPACITY** 

#### **Schedule 11 - Legal Debt Margin Information**

Last Ten Fiscal Years (expressed in millions)

	20	1	2010	2009	2008		2007
Legal Debt Limitation Calculation (1)							
Three year mean, general state revenues	\$ 12,17	6	\$ 12,518	\$ 14,422	\$ 13,545	\$	10,315
Times: Percentage of three year mean, general state revenues (2)	9	%	9%	7%	7%		9%
Equals: Debt service limitation	\$ 1,09	6	\$ 1,127	\$ 1,010	\$ 948	\$	928
Debt service limitation	\$ 1,09	6	\$ 1,127	\$ 1,010	\$ 948	\$	928
Less: Projected maximum annual debt service of							
outstanding bonds as of June 30	99	5	971	797	747		772
Equals: Debt service capacity	\$ 10	1	\$ 156	\$ 213	\$ 201	\$	156
Remaining state general obligation debt capacity (3)	\$ 1,42	5	\$ 2,267	\$ 2,791	\$ 2,889	\$	2,390
Plus: Debt outstanding, bonds issued & projected sales subject to debt service limitation as of June 30	10,47	)	10,163	8,032	7,244		7,439
Equals: Maximum debt authorization subject to limitation	\$ 11,89	5	\$ 12,430	\$ 10,823	\$ 10,133	9	9,829
Debt service capacity as a percentage of total debt service limitation	9.2	%	13.8%	21.1%	21.2%		16.8%
Remaining debt capacity as a percentage of maximum debt authorized	12.0	%	18.2%	25.8%	28.5%		24.3%

<sup>(1)</sup> The legal debt limitation limits the amount of state debt that may be incurred by restricting the amount of general state revenues which may be allocated to pay principal and interest on debt subject to these limitations.

Source: Certification of the Debt Limitation of the State of Washington, Office of the State Treasurer

<sup>(2)</sup> Prior to 2010, the level of debt incurred by the state was constrained by two different calculations - one constitutional and one statutory. Effective for 2010, the statutory debt limit was modified to be the same as the constitutional debt limit.

<sup>(3)</sup> The remaining debt capacity each year is the calculated present value of the debt service capacity utilizing a yearly interest rate assumption. Interest rate assumption for 2011 is 4.99 percent.

2	006		2005		2004		2003		2002
\$ 9,3	323	\$ 9	,932	\$ 9	,130	\$ 8	3,886	\$ 8	8,656
	9%		7%		7%		7%		7%
\$ 8	339	\$	695	\$	639	\$	622	\$	606
\$ 8	339	\$	695	\$	639	\$	622	\$	606
7	740		623		594		560		567
\$	99	\$	72	\$	45	\$	62	\$	39
\$ 1,4	184	\$	993	\$	607	\$	846	\$	550
7,3	304	6	,047	5	,693	į	5,622	į	5,406
\$ 8,7	788	\$ 7	,040	\$ 6	,300	\$ (	5,468	\$!	5,956
11	.8%	1	0.4%		7.0%		10.0%		6.4%
16	.9%	1	4.1%		9.6%		13.1%		9.2%

**DEBT CAPACITY** 

### Schedule 12 – Revenue Bond Coverage (1)

Last Ten Fiscal Years (expressed in millions)

		Less:	Net				
Fiscal	Gross	Operating	Available	Scheduled Del	ot Service (4)	Coverage	
Fiscal Year	Revenues (2)	Expenses (3)	Revenue	Principal	Interest	Ratio	
Governmental A	Activities						
2011	\$ 60	\$ 3	\$ 57	\$ 21	\$ 36	1.00	
2010	61	3	58	25	36	0.95	
2009	73	3	70	34	38	0.97	
2008	67	2	65	25	36	1.07	
2007	48	2	46	7	37	1.05	
2006	41	1	40	5	35	1.00	
2005	41	-	41	8	34	0.98	
2004	39	-	39	7	33	0.98	
2003 (5)	N/A	N/A	-	N/A	N/A	-	
2002 (5)	N/A	N/A	-	N/A	N/A	-	
Business-Type A	Activities						
2011	\$ 1,522	\$ 1,575	\$ (53)	\$ 40	\$ 50	(0.59)	
2010	1,604	1,376	228	38	51	2.56	
2009	1,478	1,281	197	26	54	2.46	
2008	1,355	1,264	91	32	44	1.20	
2007	1,270	1,120	150	16	39	2.73	
2006	1,176	1,072	104	14	29	2.42	
2005	1,102	998	104	12	26	2.74	
2004	1,047	971	76	10	16	2.92	
2003	991	917	74	8	17	2.96	
2002	905	854	51	8	12	2.55	

<sup>(1)</sup> Refer to Note 7 for information on the nature of revenue bonds issued by the state.

<sup>(2)</sup> Total operating revenues.

 $<sup>^{(3)}</sup>$  Total operating expenses exclusive of depreciation.

<sup>(4)</sup> With the exception of Tobacco Settlement Authority (TSA) bonds, scheduled debt service amounts are based on previous fiscal year disclosure information collected from individual agencies and reported in Note 7. TSA revenue bonds contain a "turbo" repayment requirement, so the actual principal payments are used on this schedule.

<sup>(5)</sup> N/A - No revenue bonds outstanding for governmental activities prior to 2004.

#### Schedule 13 – Personal Income Comparison Washington State vs. United States

Last Ten Calendar Years (expressed in billions, except per capita)

	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
Washington State										
Personal income	\$ 287	\$ 279	\$ 289	\$ 273	\$ 252	\$ 230	\$ 222	\$ 207	\$ 200	\$ 197
Percent change	3%	-4%	6%	8%	10%	4%	7%	4%	2%	3%
Per capita	\$ 42,570	\$ 41,795	\$ 44,098	\$ 42,192	\$ 39,570	\$ 36,766	\$ 35,998	\$ 33,909	\$ 33,126	\$ 32,966
United States										
Personal income	\$ 12,374	\$ 11,930	\$ 12,460	\$ 11,912	\$ 11,268	\$ 10,486	\$ 9,937	\$ 9,378	\$ 9,060	\$ 8,883
Percent change	4%	-4%	5%	6%	7%	6%	6%	4%	2%	4%
Per capita	\$ 39,945	\$ 38,846	\$ 40,947	\$ 39,506	\$ 37,725	\$ 35,452	\$ 33,909	\$ 32,295	\$ 31,481	\$ 31,157
Washington Per Capita Rate as %										
of United States Per Capita Rate	107%	108%	108%	107%	105%	104%	106%	105%	105%	106%

Note: The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

## Schedule 14 – Population and Components of Change Washington State vs. United States

Last Ten Calendar Years (expressed in thousands)

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Washington State (1)										
Population	6,767.9	6,724.5	6,672.2	6,608.3	6,525.1	6,420.3	6,298.8	6,208.5	6,126.9	6,059.3
Net increase	43.4	52.4	63.9	83.2	104.8	121.4	90.3	81.6	67.6	89.0
Percent change	0.6%	0.8%	1.0%	1.3%	1.6%	1.9%	1.5%	1.3%	1.1%	1.5%
Components of change:										
Births	84.8	88.2	89.8	89.6	87.8	83.2	81.8	81.0	79.1	79.3
Deaths	48.0	47.7	48.1	47.9	46.2	45.3	45.6	46.0	44.7	44.9
Net migration	6.5	11.8	22.2	41.5	63.2	83.6	54.1	46.7	33.2	54.6
United States (2)										
Population	N/A	309,350	306,772	304,094	301,231	298,380	295,517	292,805	290,108	287,625
Percent change	N/A	0.8%	0.9%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%

<sup>(1)</sup> Washington State population estimates are as of April 1 of each year. Population estimates for 2009 through 2002 have been revised to reflect intercensal estimates. Intercensal estimates are estimates of population between official census dates. Intercensal estimates are more accurate than postcensal estimates because they are bracketed on both sides by decennial or state-certified special census counts. Estimates for 2010 have been replaced with the 2010 U.S. Census Bureau count. Estimates for 2011 are postcensal estimates developed by the Washington State Office of Financial Management.

Some figures may not total due to rounding.

N/A indicates data not available.

Sources

 $Washington\ State\ Office\ of\ Financial\ Management,\ Forecasting\ Division$ 

U.S. Census Bureau, Population Division

<sup>(2)</sup> United States population intercensal estimates are as of July 1 of each year. Population estimates not available for 2011.

### Schedule 15 – Annual Average Civilian Labor Force Unemployment Rates **Washington State vs. United States**Last Ten Calendar Years

	2010	2009	2008	2007	2006
Washington State (in thousands)					
Civilian labor force	3,531	3,535	3,479	3,393	3,319
Employment	3,192	3,206	3,286	3,237	3,155
Total unemployment	339	329	193	156	164
Unemployment percentage rate	9.6%	9.3%	5.5%	4.6%	5.0%
United States (in millions)					
Civilian labor force	153.9	154.2	154.3	153.1	151.4
Employment	139.1	139.9	145.4	146.0	144.4
Total unemployment	14.8	14.3	8.9	7.1	7.0
Unemployment percentage rate	9.6%	9.3%	5.8%	4.6%	4.6%
Washington Unemployment Rate as % of					
United States Unemployment Rate	100.0%	100.0%	94.8%	100.0%	108.7%

Note: The Washington State Economic and Revenue Forecast Council periodically revises its civilian labor force and employment data for periods up to 5 years.

Source: Economic Forecast, September 2011, Washington State Economic and Revenue Forecast Council

2005	2004	2003	2002	2001
3,259	3,200	3,146	3,105	3,053
3,080	3,000	2,913	2,877	2,864
179	200	233	228	189
5.5%	6.3%	7.4%	7.3%	6.2%
149.3	147.4	146.5	145.1	143.9
141.7	139.2	137.7	136.5	136.9
7.6	8.2	8.8	8.6	7.0
5.1%	5.6%	6.0%	5.9%	4.9%
107.8%	112.5%	123.3%	123.7%	126.5%

### Schedule 16 -Annual Average Wage Rates by Industry (1)

Last Nine Calendar Years

				Annua	l Average Wa	jes <sup>(2)</sup>			
Industry	2010	2009	200	08 2007	2006	2005	2004	2003	2002
Information	\$ 109,777	\$ 105,715	\$ 104,05	3 \$ 96,240	\$ 91,081	\$ 82,647	\$ 78,918	\$ 104,042	\$ 102,309
Mgmt. of companies and enterprises	95,731	87,642	87,43	1 86,867	85,031	75,236	75,776	69,743	67,659
Utilities	77,591	84,410	76,94	5 73,736	70,404	65,615	63,915	59,570	59,284
Prof., scientific, and technical services	75,376	71,837	70,12	0 70,104	63,687	61,181	58,486	56,933	54,645
Finance and insurance	70,137	71,304	72,65	3 70,044	66,684	62,382	62,091	57,954	53,944
Manufacturing	64,925	62,931	61,26	0 59,568	58,196	54,953	51,788	50,546	50,901
Wholesale trade	63,348	61,569	61,04	1 59,345	56,572	53,458	52,027	49,070	47,774
Mining	55,654	52,981	54,71	8 58,056	54,924	52,592	51,454	49,517	48,110
Government	51,394	50,420	48,70	5 46,914	44,745	42,915	41,756	40,546	39,360
Construction	51,127	51,043	49,44	3 46,783	43,746	41,482	40,171	39,468	39,396
Transportation and warehousing	47,743	46,522	45,43	3 45,320	44,078	42,798	41,780	40,219	39,501
Health care and social assistance	44,673	43,561	41,42	4 39,474	37,654	36,162	34,919	33,444	32,144
Administrative and support services	41,466	39,571	37,53	6 36,463	34,533	33,649	33,466	33,314	30,806
Real estate, rental and leasing	38,359	36,777	36,66	9 36,334	34,948	32,744	30,582	29,552	28,562
Education services	35,158	34,505	33,55	0 32,076	30,901	29,860	28,453	27,738	27,618
Retail trade	30,021	29,356	29,26	8 29,082	28,174	27,330	26,602	26,047	25,508
Arts, entertainment, and recreation	25,121	25,527	26,94	9 27,643	27,139	25,724	24,331	22,622	21,908
Other services	24,227	24,881	25,63	7 24,385	23,009	22,010	26,467	25,692	25,336
Agriculture, forestry, fishing, and hunting	24,034	23,675	24,49	1 23,413	22,239	21,122	20,495	20,152	19,909
Accommodation and food services	17,632	17,063	16,43		15,469	15,014	14,765	14,309	13,950

<sup>(1)</sup> Industry classifications and wages are based on North American Industry Classification System (NAICS) codes. Data based on NAICS codes are not available in a comparable coding structure prior to 2002.

Source: Quarterly Census of Employment and Wages (QCEW) Annual Data, Labor Market and Economic Analysis Branch, Washington State Employment Security Department

<sup>(2)</sup> Wages include only employment covered by unemployment insurance. Wages may not include private firms or disclosure of individual employers.

#### Schedule 17 - Principal Employers by Industry (1)

Current Calendar Year and Eight Years Ago

	2010	<b>Annual Ave</b>	rages	2002	Annual Ave	erages
	Number of	Percent	Number of	Number of	Percent	Number of
Industry (4)	Employees (2)	of Total	Employers	Employees (2)	of Total	Employers
Government	525,475	18.7%	2,092	490,324	18.8%	2,017
Health care and social assistance	322,215	11.5%	14,229	260,778	9.9%	13,028
Retail trade	303,095	10.8%	14,065	297,953	11.5%	16,040
Manufacturing	254,843	9.1%	6,884	280,964	10.8%	7,738
Accommodation and food services	218,179	7.8%	12,766	199,896	7.7%	11,595
Prof., scientific, and technical services	157,181	5.6%	18,400	131,001	5.0%	16,191
Construction	130,705	4.7%	21,517	142,285	5.5%	24,142
Other services	130,636	4.6%	64,868	74,461	2.9%	10,857
Administrative and support services	130,267	4.6%	9,402	118,810	4.6%	8,814
Wholesale trade	118,244	4.2%	12,945	111,634	4.3%	12,855
Information	102,199	3.6%	2,412	92,715	3.6%	2,627
Finance and insurance	88,153	3.1%	5,610	96,701	3.7%	5,500
Agriculture, forestry, fishing, and hunting	87,643	3.1%	7,218	76,389	2.9%	9,457
Transportation and warehousing	78,681	2.8%	3,945	78,224	3.0%	4,194
Arts, entertainment, and recreation	44,600	1.6%	2,421	40,715	1.6%	2,335
Real estate, rental and leasing	43,854	1.6%	6,286	45,009	1.7%	6,378
Education services	33,752	1.2%	2,396	26,632	1.0%	1,871
Mgmt. of companies and enterprises	31,761	1.1%	603	30,186	1.2%	577
Utilities	4,815	0.2%	231	4,461	0.2%	242
Mining	2,148	0.1%	165	2,965	0.1%	182
Total average employment (3)	2,808,446	100.0%	208,455	2,602,103	100.0%	156,640

<sup>(1)</sup> Industry classifications are based on North American Industry Classification System (NAICS) codes. Data based on NAICS codes are not available in a comparable coding structure prior to 2002.

Source: Quarterly Census of Employment and Wages (QCEW) Annual Data, Labor Market and Economic Analysis Branch, Washington State Employment Security Department

<sup>(2)</sup> The number of employees is based on annual averages and represents only employees covered by unemployment insurance.

<sup>(3)</sup> Total employment is based on annual averages and may not include private firms or disclosure of individual employers.

<sup>(4)</sup> The state of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's employment base.

#### **Schedule 18 - Fortune 500 Companies Headquartered in Washington**

Last Two Calendar Years

(Ranked by Company Revenues)

Ra	nk		Revenues	Profit / (Loss)	Employees	
2010	2009	Company	(in millions)	(in millions)	Worldwide	Headquarters
28	25	Costco Wholesale	\$ 77,946	\$ 1,303	114,500	Issaquah
38	36	Microsoft	62,484	18,760	89,000	Redmond
78	100	Amazon.com	34,204	1,152	33,700	Seattle
229	241	Starbucks	10,707	946	137,000	Seattle
238	282	Paccar	10,293	458	17,700	Bellevue
254	270	Nordstrom	9,700	613	52,000	Seattle
354	379	Weyerhaeuser	6,552	1,281	14,250	Federal Way
384	507	Expeditors Intl. of Washington	5,968	344	12,880	Seattle

Source: Fortune Magazine, May 23, 2011

### Schedule 19 – Principal Agricultural Commodities Value (1)

Last Ten Calendar Years (dollars in millions)

	% Change										
Commodities	2010 vs. 2009	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
Apples	2.2	\$ 1,444	\$ 1,413	\$ 1,288	\$ 1,780	\$ 1,403	\$ 1,032	\$742	\$ 1,178	\$ 1,023	\$900
Milk (2)	38.9	950	684	1,002	1,062	688	836	861	675	674	827
Wheat	55.7	925	594	745	949	618	456	524	521	497	424
Potatoes	1.2	654	646	693	675	562	535	460	489	512	552
Cattle/calves	20.1	568	473	496	574	584	601	476	476	451	493
Hay, all	12.6	509	452	581	498	401	367	380	344	375	375
Cherries, all	58.9	367	231	297	327	273	338	242	176	151	148
Nursery (3)	0.0	300	300	321	318	304	326	329	310	299	288
Grapes, all	1.9	214	210	199	174	147	141	122	144	135	138
Pears, all	19.6	189	158	171	178	159	142	128	129	116	109

<sup>(1)</sup> Acreage and/or yield data is preliminary. The value may not be finalized until up to 2 years after production.

Source: United States Department of Agriculture (USDA), Washington Agricultural Statistics Service

<sup>&</sup>lt;sup>(2)</sup> Value at average returns per 100 pounds of milk in combined marketings of milk and cream plus value of milk used for home consumption and milk fed to calves.

<sup>(3)</sup> Includes greenhouse products and floriculture.

#### **Schedule 20 - International Trade Facts (All Washington Ports)**

Last Ten Calendar Years (expressed in millions)

International Trade	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
Exports (1)	\$ 64,723	\$ 58,468	\$ 77,088	\$ 78,453	\$ 68,202	\$ 51,533	\$ 46,051	\$ 41,776	\$ 41,730	\$ 42,935
Imports	80,020	67,896	87,511	85,469	81,953	81,308	65,135	55,762	54,059	58,144
Trade balance	\$ (15,297)	\$ (9,428)	\$ (10,422)	\$ (7,016)	\$ (13,752)	\$ (29,775)	\$ (19,084)	\$ (13,987)	\$ (12,329)	\$ (15,209)
Two-way trade	\$ 144,743	\$ 126,364	\$ 164,599	\$ 163,922	\$ 150,155	\$ 132,841	\$ 111,186	\$ 97,538	\$ 95,789	\$ 101,079

<sup>(1)</sup> Export figures indicate total international trade from the state of Washington, including bonded shipments to other states and Canada (includes Boeing Company figures).

Source: Washington State Department of Commerce (U.S. Census Bureau)

#### **Schedule 21 - Value of Trade with Major Export Trading Partners**

Last Ten Calendar Years (expressed in millions)

Export Partners (1)	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
Canada	\$ 14,936	\$ 13,326	\$ 17,049	\$ 15,267	\$ 12,894	\$ 10,581	\$ 8,758	\$ 7,141	\$ 6,414	\$ 6,525
China (Mainland)	11,695	7,607	8,614	9,357	8,030	6,576	4,219	2,968	3,032	3,445
Japan	7,368	6,475	10,677	10,567	9,810	9,272	8,779	7,988	6,865	5,938
Korea	3,378	2,584	4,003	3,683	3,161	2,467	3,296	3,014	3,712	3,605
Malaysia	2,775	2,085	2,126	1,102	1,537	428	696	277	939	742
Taiwan	2,556	1,917	3,142	3,702	3,332	3,822	2,761	2,503	1,464	1,970
Germany	1,656	1,413	1,011	1,163	814	623	514	758	983	1,728
Ireland	1,577	1,791	1,108	1,196	868	983	917	907	617	586
Quatar	1,531	1,226	477	382	27	5	2	4	1	2
Turkey	1,369	329	709	154	576	64	30	71	569	470

<sup>(1)</sup> Export figures are based on all Washington State ports, all methods of transportation.

Source: Washington State Department of Commerce (U.S. Census Bureau)

#### **Schedule 22 - Value of Trade with Major Import Trading Partners**

Last Ten Calendar Years (expressed in millions)

Import Partners (1)	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
China (Mainland)	\$ 32,228	\$ 27,341	\$ 30,632	\$ 28,684	\$ 24,198	\$ 22,653	\$ 16,138	\$ 13,955	\$ 12,155	\$ 9,875
Canada	13,948	10,916	15,877	16,925	18,555	21,390	18,291	15,917	15,658	17,074
Japan	13,886	11,656	17,274	15,858	15,980	15,245	13,367	11,425	10,389	12,659
Korea	3,315	2,719	3,875	4,235	4,264	4,270	3,468	2,788	2,637	2,558
Taiwan	3,141	2,414	4,072	3,610	3,451	3,519	2,776	2,160	2,382	3,200
France	1,240	483	742	546	733	854	511	468	750	859
Vietnam	1,234	1,160	1,092	1,130	904	819	473	301	177	37
Angola	1,072	713	1,480	757	599	167	34	N/A	N/A	N/A
Thailand	974	804	1,154	1,221	1,389	1,296	918	813	841	1,015
Indonesia	819	750	842	1,065	1,100	1,069	816	627	879	880

 $<sup>^{(1)}</sup>$  Import figures are based on all Washington State ports, all methods of transportation.

N/A indicates data not available.

Source: Washington State Department of Commerce (U.S. Census Bureau)

Some figures may not total due to rounding.

# **Schedule 23 – Property Value and Construction** Last Ten Calendar Years (expressed in millions)

	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
Value of all taxable property:										
Assessed value	\$ 824,885	\$ 862,108	\$ 919,505	\$ 841,309	\$ 738,395	\$ 634,883	\$ 573,677	\$ 535,208	\$ 506,838	\$ 478,687
Property value of exemptions:										
Senior citizen	\$ 5,362	\$ 6,491	\$ 8,715	\$ 8,022	\$ 6,604	\$ 5,267	\$ 3,839	\$ 3,362	\$ 3,327	\$ 4,066
Head of household	72	77	84	105	44	68	47	56	56	53
Total exemptions	\$ 5,434	\$ 6,568	\$ 8,799	\$ 8,127	\$ 6,648	\$ 5,335	\$ 3,886	\$ 3,418	\$ 3,383	\$ 4,119
New construction and improvements:										
Assessed value	\$ 9,001	\$ 13,443	\$ 19,435	\$ 20,861	\$ 19,680	\$ 15,393	\$ 12,872	\$ 11,356	\$ 10,724	\$ 10,896

Source: Property Tax Statistics Report, Washington State Department of Revenue

### **Schedule 24 – Residential Building Activity**

Last Ten Calendar Years (dollars in millions)

	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
Permits	20,691	17,011	28,919	47,397	50,033	52,988	50,089	42,825	40,200	38,345
Valuations	\$ 3,891	\$ 3,186	\$ 5,063	\$ 8,130	\$ 8,540	\$ 8,742	\$ 7,535	\$ 6,346	\$ 5,473	\$ 4,689

Source: U.S. Census Bureau

#### Schedule 25 - Full-Time Equivalent Staff Comparison (Budgeted Funds)

Last Ten Fiscal Years

Function	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
General government	9,196	9,696	9,899	9,734	9,508	9,330	9,272	9,004	8,867	8,761
Human services	32,133	34,034	35,015	34,720	33,669	32,918	33,368	32,964	32,909	33,080
Natural resources	5,928	6,120	6,479	6,596	6,507	6,254	6,253	6,245	6,275	6,307
Transportation	10,783	11,037	11,264	11,300	11,025	10,662	10,549	10,373	10,410	10,531
Education	49,454	49,086	49,889	49,070	47,984	47,477	47,327	46,491	45,802	45,139
Total	107,494	109,973	112,546	111,420	108,693	106,641	106,769	105,077	104,263	103,818
Percentage change	-2.3%	-2.3%	1.0%	2.5%	1.9%	-0.1%	1.6%	0.8%	0.4%	3.9%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year.

FTE staff years can be computed two ways:

- (1) By accumulating all FTE staff months for a full year and dividing by 12.
- (2) By accumulating all paid hours for one full year and dividing by 2,088 (the available work hours in a year).

Figures include budgeted operating and capital FTEs and FTEs for nonbudgeted higher education funds.

Source: Washington State Office of Financial Management, Statewide Accounting

### **Schedule 26 – Full-Time Equivalent Staff Comparison (General Fund State)**Last Ten Fiscal Years

Function	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
General government	3,060	3,234	3,285	3,225	3,175	3,108	3,102	3,022	3,030	2,904
Human services	16,962	16,984	17,699	17,944	17,548	17,051	17,130	17,167	17,701	17,398
Natural resources	1,712	2,080	2,505	2,462	2,193	2,175	2,166	2,226	2,066	2,189
Transportation	371	418	373	449	343	428	307	334	188	391
Education	16,535	17,675	21,269	21,082	20,171	19,587	19,265	19,297	18,512	18,555
Total	38,640	40,391	45,131	45,162	43,430	42,349	41,970	42,046	41,497	41,437
Percentage change	-4.3%	-10.5%	-0.1%	4.0%	2.6%	0.9%	-0.2%	1.3%	0.1%	5.6%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year.

FTE staff years can be computed two ways:

- (1) By accumulating all FTE staff months for a full year and dividing by 12.
- (2) By accumulating all paid hours for one full year and dividing by 2,088 (the available work hours in a year).

Figures include operating and capital FTEs.

### Schedule 27– Operating and Capital Asset Indicators by Function General Government

Last Ten Fiscal Years

	2011	2010	2009	2008	2007
Department of Revenue					
Number of state excise taxpayer registered accounts	824,588	793,056	804,145	782,010	774,295
Number of taxable real estate excise tax (REET) sales	206,805	215,233	198,515	250,971	316,432
General Administration (GA)					
Number of leases for office space (1)	580	619	569	626	610
Gross square feet of leased office space (in thousands)	9,046	8,874	7,521	7,764	8,662
Number of GA owned buildings (2)	38	38	46	46	44
Gross square feet of GA owned office space (in thousands)	3,004	3,004	3,102	3,102	3,101
Liquor Control Board					
Retail licensees	13,584	13,450	13,040	12,925	13,006
Non-retail licensees	3,244	3,051	2,798	2,519	2,471
Number of state owned liquor stores (3)	166	164	161	161	161
Number of contracted liquor stores	162	159	155	154	154

<sup>(1)</sup> Only includes leases that GA has made. Does not include leases done under a delegation of authority by an agency. Only includes leases for offices, does not include space that may include multiple uses - such as, warehouse and office, office and classrooms, etc.

#### Sources:

Tax Statistics, Washington State Department of Revenue Washington State Department of General Administration Washington State Liquor Control Board

<sup>(2)</sup> In fiscal year 2010, five small buildings on the Wheeler site were demolished to make way for construction of a new office building.

<sup>(3)</sup> The Liquor Control Board is currently authorized to have 166 state operated liquor stores. This number increases through September 2012, when the authorized level for state stores will be 170.

2002	2003	2004	2005	2006
617,491	652,373	692,845	718,224	759,235
287,851	316,635	344,056	364,900	364,906
557	568	529	549	604
6,588	6,667	6,650	6,753	7,789
44	44	44	44	44
2,878	2,878	2,893	2,893	3,101
11,453	11,791	12,121	12,331	12,650
1,166	1,393	1,409	1,690	1,954
157	157	161	159	161
157	155	154	153	154

### Schedule 28 – Operating and Capital Asset Indicators by Function Human Services

Last Ten Fiscal Years

	2011	2010	2009	2008	2007
Department of Social and Health Services (1)					
Mental health programs:					
Mental health state facilities (2)	3	3	3	4	4
Mental health state facilities available beds	1,176	1,197	1,264	1,359	1,380
Mental health state facilities average daily census (3)	1,078	1,101	1,172	1,251	1,292
Community outpatient mental health facilities (4)	184	177	149	144	150
Community outpatient mental health programs, clients served (5)	132,036	131,865	126,297	128,444	120,372
Medical assistance programs:					
Monthly average caseload certified eligible	1,216,380	1,165,011	1,027,409	972,444	887,966
Income assistance programs:					
Temporary assistance for needy families caseload	65,094	64,451	56,459	50,122	51,939
Food assistance caseload <sup>(6)</sup>	536,213	458,123	351,617	288,281	279,985
Department of Corrections					
Number of correctional institutions (7)	12	13	15	15	15
Prison population	18,483	18,457	18,627	18,551	18,471
Prison operating capacity	17,060	16,856	16,756	15,785	15,222
Department of Health					
Licensed health professionals (8)	372,657	357,771	351,441	330,850	331,147
Department of Labor and Industries					
Claims filed, injured or ill workers	100,690	102,734	116,616	136,791	140,308
Electrical inspections performed	171,861	189,763	216,305	265,564	282,100
Workplaces inspected each year by the Washington Industrial Safety and Health (WISHA) program	5,807	7,434	7,285	5,217	6,451

<sup>(1)</sup> Due to reporting lags, the Department of Social and Health Services (DSHS) periodically revises data for periods up to five years.

#### Sources:

Washington State Department of Social and Health Services

Washington State Department of Corrections

Washington State Department of Health

Washington State Department of Labor and Industries

<sup>(2)</sup> Facitilities include: Eastern State Hospital, Western State Hospital, and Child Study and Treatment Center. Beginning January 2008, the mental health state facilities count no longer includes the Program for Assisted Living Skills (PALS) as it became funded by community dollars, and was subsequently closed in February 2011.

<sup>(3)</sup> The average daily census is based on the count of individuals in residence at midnight.

<sup>(4)</sup> The increased number of community outpatient mental health facilities in fiscal year 2010 is due to funding shifts and legislation.

<sup>(5)</sup> Excludes involuntary clients.

<sup>(6)</sup> Data reflects state fiscal year average, total participating households.

<sup>(7)</sup> In 2011, McNeil Island Corrections Center closed. In 2010, Ahtanum View Corrections Center and Pine Lodge Corrections Center for Women closed.

<sup>(8)</sup> Includes certified, licensed, and registered health professionals. The count for 2002 is an average of the years before and after because, during that time period, the Department of Health reported this information every other year. Emergency medical technicians were not included in the counts for years prior to 2007.

2002	2003	2004	2005	2006
4	4	4	4	4
1,379	1,287	1,218	1,247	1,280
1,328	1,225	1,192	1,207	1,262
150	150	150	150	150
125,524	127,967	131,069	125,929	120,863
840,018	864,389	862,935	857,599	894,804
55,068	54,636	55,610	57,026	55,524
164,531	192,334	220,130	251,455	273,551
15	15	15	15	15
15,405	15,580	16,046	17,580	17,905
13,262	13,262	15,341	15,002	15,013
256,173	265,607	275,023	284,439	287,512
149,061	140,710	137,835	139,365	140,887
133,828	153,874	162,503	180,401	172,402
7,837	7,854	6,877	7,225	7,154

# Schedule 29 – Operating and Capital Asset Indicators by Function Transportation

Last Ten Fiscal Years

	2011	2010	2009	2008	2007
Department of Transportation					
Number of ferries (1)	21	22	22	24	28
Vehicles on ferries (in thousands)	9,973	10,134	9,910	10,391	10,827
Passengers on ferries (in thousands)	12,374	12,504	12,598	12,901	13,163
State highway miles of travel (2)					
Rural (in thousands)	N/A	11,521	11,362	10,988	11,564
Urban (in thousands)	N/A	20,243	20,093	19,754	20,406
State highway lane miles					
Rural	13,795	13,744	13,724	13,685	13,668
Urban	6,792	6,755	6,668	6,566	6,505
Total	20,587	20,499	20,392	20,251	20,173
Pavement patching & repair (square feet) (3)	135,952	179,585	128,076	100,124	92,216
Pavement striping maintenance (miles) (3)	26,608	16,801	18,140	20,020	20,328
Anti & de-icing liquid application (gallons in thousands) (3)	1,774	2,834	4,724	3,938	4,541
Litter pickup (cubic yards) <sup>(3)</sup>	27,320	26,739	12,230	18,452	17,234
Department of Licensing (4)					
Total vehicle registrations (in thousands)	6,974	6,752	6,862	7,028	6,732
Licensed drivers (in thousands)	5,181	5,109	4,905	4,842	4,774
State Patrol (5)					
Total contacts	1,272,511	1,258,626	1,257,774	1,237,584	1,255,500
Citations issued	520,432	523,781	540,181	570,691	592,122
Motorist assists	310,008	296,886	305,421	306,650	309,864
Collisions investigated	37,105	34,181	36,922	39,289	40,666
Number of traffic officers	624	636	633	616	626

<sup>(1)</sup> In June 2011, a new 64-car vessel was placed into service. In December 2010, the last two passenger-only vessels were sold. In 2008, four steel electric ferries went out of service.

N/A indicates data not available.

#### Sources:

Washington State Department of Transportation

Washington State Department of Licensing

Washington State Patrol

<sup>(2)</sup> Data available on a calendar year basis.

<sup>(3)</sup> Data not available prior to 2005.

<sup>(4)</sup> Vehicle count includes all registered vehicles for which registration fees were paid. Driver count includes all licensed drivers. 2002 data reflects calendar year counts.

<sup>(5)</sup> Prior to 2006, data available only on a calendar year basis.

2006	2005	2004	2003	2002
28	28	28	29	29
10,597	10,810	10,867	10,812	11,141
12,960	13,071	13,541	13,703	14,489
11,397	11,293	11,354	12,900	12,732
20,367	20,336	20,203	18,763	18,754
·	•	·	·	
13,652	13,641	14,337	13,978	13,962
6,447	6,362	5,633	5,226	5,203
20,099	20,003	19,970	19,204	19,165
160,280	116,357	N/A	N/A	N/A
23,145	27,389	N/A	N/A	N/A
3,507	3,446	N/A	N/A	N/A
22,916	41,115	N/A	N/A	N/A
6,638	6,494	6,419	6,215	6,196
4,690	4,587	4,412	4,319	4,400
1 200 E10	1 254 200	1 492 000	1 500 447	1 442 007
1,309,510 541,287	1,356,300 506,462	1,482,090 518,721	1,508,647 571,272	1,442,087 N/A
344,249	352,615	329,896	409,954	N/A N/A
40,535	40,175	36,449	32,874	31,401
626	651	686	684	811

### Schedule 30 – Operating and Capital Asset Indicators by Function Natural Resources and Recreation

Last Ten Fiscal Years

	2011	2010	2009	2008	2007
State Parks and Recreation Commission					
Number of developed state parks	116	118	120	120	120
Number of owned or managed properties	241	183	219	231	231
Acreage of state parks (1)	121,547	121,506	121,152	121,010	120,146
Attendance at state parks (in thousands)	38,896	44,315	41,535	41,590	39,297
Department of Fish and Wildlife					
Recreational licenses issued					
Hunting licenses	349,676	363,357	364,810	370,235	359,510
Fishing licenses	1,147,059	1,156,707	1,009,075	943,904	954,478
Hatchery releases (pounds in thousands) (2)					
Salmon releases	4,175	4,129	4,506	4,432	4,786
Trout releases (3)	1,367	1,358	1,413	1,410	1,531
Department of Natural Resources (2)					
Common schools trust land acreage (in thousands)	1,802	1,810	1,813	1,799	1,757
Total trust land acreage (in thousands)	2,929	2,944	2,947	2,923	2,877
Timber acres harvested	20,609	26,841	27,168	24,625	29,687
Timber volume harvested (thousand board feet)	669,442	805,946	504,939	504,796	493,341
Timber volume sold (thousand board feet)	597,083	741,666	545,634	660,247	570,531
Natural area preserve sites	54	54	53	52	52
Natural area preserve acreage	36,896	35,585	35,365	31,207	29,991
Natural resources conservation area sites	31	30	30	29	31
Natural resources conservation area acreage	108,100	97,293	96,989	93,534	88,862

<sup>(1)</sup> Prior to 2007, acreage owned by the U.S. Bureau of Land Management, leased jointly by State Parks and the Department of Fish and Wildlife (DFW), and managed by DFW was included.

N/A indicates data not available.

#### Sources:

Washington State Parks and Recreation Commission

Washington State Department of Fish and Wildlife

Washington State Department of Natural Resources

<sup>(2)</sup> Fiscal year 2011 data is preliminary.

<sup>(3)</sup> Trout releases do not include trout lodge fish purchased by DFW.

2006	2005	2004	2003	2002
120	114	120	120	126
226	227	229	231	238
260,487	260, 028	259,453	259,244	262,393
40,026	40,331	40,410	45,960	48,864
342,230	330,453	321,906	324,544	332,769
929,884	963,088	1,031,213	955,037	1,068,136
4,697	4,744	4,786	5,004	5,226
1,410	1,494	1,512	1,504	1,562
1,757	1,758	1,752	1,748	1,745
2,876	2,875	2,882	2,862	2,860
N/A	30,529	27,629	24,405	23,921
657,962	694,999	616,051	494,266	492,173
527,609	598,445	547,749	542,607	494,798
51	49	49	48	47
29,975	29,871	30,074	29,786	27,787
30	28	28	28	27
87,793	87,357	86,401	84,795	85,408

### Schedule 31 – Operating and Capital Asset Indicators by Function Education

Last Ten Academic Years

	2010-11	2009-10	2008-09	2007-08	2006-07
K-12 Enrollment (1)					
K-8	673,641	668,055	663,124	653,862	648,975
9-12	312,811	314,318	312,954	313,598	313,370
Private and home based	9	14	12	19	23
Summer (2)	890	1,222	642	538	333
Running start	12,776	12,487	11,824	11,176	10,811
UW transition	108	104	102	103	100
Total	1,000,235	996,200	988,658	979,296	973,612
High school graduates (3)	N/A	60,835	58,687	58,005	58,875
Higher Education					
Community and Technical Colleges:					
Number of campuses	34	34	34	34	34
Enrollment (1) (4)	162,328	160,778	148,000	136,723	132,346
Associate degrees granted	26,434	22,368	21,295	20,911	20,763
Baccalaureate degrees granted (5)	138	51	35	N/A	N/A
Student achievement points (6)	390,300	393,135	352,419	308,800	295,259
Public Universities (7)					
Number of campuses	10	10	10	10	10
Enrollment (1)	103,214	101,165	98,292	94,310	92,215
Baccalaureate degrees granted	N/A	22,798	22,061	21,641	21,442
Masters degrees granted	N/A	5,138	4,772	4,715	4,711
Doctors degrees granted	N/A	880	878	811	838
Professional degrees granted	N/A	717	684	691	718

<sup>(1)</sup> K-12 enrollment figures are estimated for academic year 2010-11. Enrollment is based on a full-time equivalent student, which is defined as:

- · Kindergarten 4 classroom hours/day for 90 days or 2 classroom hours/day for 180 days.
- Grades 1 through 3 4 classroom hours/day for 180 days.
- Grades 4 through 12 5 classroom hours/day for 180 days.
- · Undergraduate student 15 credit hours per term.
- · Graduate student 10 credit hours per term.

N/A indicates data not available.

<sup>(2)</sup> The increase in skills center summer students in academic year 2009-10 was due to reporting and funding changes.

<sup>(3)</sup> High school graduates for academic year 2010-11 not available at time of report.

<sup>(4)</sup> Enrollment figures include all non-Running Start students, which may include students under the age of 18. Beginning in academic year 2006-07, figures also include students enrolled in baccalaureate partnership programs.

<sup>(5)</sup> Baccalaureate degrees awarded by community and technical colleges, beginning in academic year 2008-09.

<sup>(6)</sup> Student achievement points are the number of intermediate steps achieved by students that are shown to be predictors of the degree or certificate outcome. Student achievement points are essential to the Student Achievement Initiative within the community and technical college system. The Initiative was implemented in 2007 to increase educational attainment in Washington State, therefore data is not available for prior academic years.

<sup>(7)</sup> Public Universities include all 4-year public institutions and branch campuses. In 2006, the Spokane campus of Washington State University was combined with the Pullman campus. Degrees granted for academic year 2010-11 not available at time of report.

2005-06	2004-05	2003-04	2002-03	2001-02
649,655	648,526	650,269	650,596	651,692
311,684	307,451	302,091	298,912	295,890
22	52	89	100	169
332	473	438	352	467
10,256	9,761	9,351	8,814	8,305
109	109	105	71	43
972,058	966,372	962,343	958,845	956,566
56,874	57,449	57,926	60,525	54,359
34	34	34	34	34
130,933	131,489	138,241	139,753	133,962
21,450	21,632	22,326	20,403	18,516
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
11	11	11	11	11
91,571	91,358	90,075	89,511	87,969
20,989	20,882	20,456	19,454	18,635
4,748	4,750	4,685	4,591	4,285
814	739	670	638	613
681	649	648	634	642

#### Sources:

Washington State Office of Financial Management, Forecasting Division Washington State Office of Superintendent of Public Instruction Washington State Board of Community and Technical Colleges Washington State Higher Education Coordinating Board This page intentionally left blank.